

Providence School District

Springfield Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,858	36.3%
Substitutes	\$1,226	9.1%
Instructional Paraprofessionals	\$628	4.7%
Pupil-Use Technology	\$35	0.3%
Instructional Materials	\$992	7.4%
Total	\$7,739	57.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$448	3.3%
Library & Media	\$313	2.3%
Extracurricular	\$54	0.4%
Student Health/Services	\$169	1.3%
Curriculum Development	\$0	0.0%
Staff Development	\$89	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$267	2.0%
Total	\$1,341	10.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$1,373	10.2%
Food Service	\$162	1.2%
Safety	\$70	0.5%
Building Upkeep	\$1,830	13.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$3,435	25.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$609	4.5%
School Office	\$276	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$885	6.6%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,613,160**
 School Enrollment (ADM): **195**
 School Per Pupil: **\$13,401**

(See Chart #2a for Comparison to Last Year)

